

NOTICE OF PUBLIC HEARING
FOR THE TOWN OF ONALASKA
LA CROSSE COUNTY
PROPOSED 2016 OPERATING BUDGET

Notice is hereby given that on Tuesday, November 17, 2015, a PUBLIC HEARING on the PROPOSED 2016 BUDGET of the Town of Onalaska in La Crosse County. The hearing will take place at the Town Hall, N5589 Commerce Road, Onalaska, WI at 6:00 p.m. The proposed budget in detail is available for inspection at the town clerk's office during normal business hours. The following is a summary of the proposed 2016 Budget:

REVENUE	2014 ACTUAL	2015 BUDGETED	10 MONTH ACTUAL	2 MONTH ESTIMATED	END OF YEAR FINAL	PROPOSED 2016
TAXES	\$ 736,216.380	\$ 727,538.720	\$ 723,760.890	\$ -	\$ 723,760.890	\$ 734,470.000
INTERGOVERNMENTAL REVENUES	\$ 378,310.25	\$ 326,416.62	\$ 234,749.74	\$ 134,182.89	\$ 368,932.63	\$ 328,489.00
LICENSES AND PERMITS	\$ 55,616.43	\$ 46,575.24	\$ 42,241.73	\$ 5,958.51	\$ 48,200.24	\$ 45,513.00
FINES, FORFEITURES & PENALTIES	\$ 197.83	\$ 100.14	\$ 158.60	\$ -	\$ 158.60	\$ -
PUBLIC CHARGES	\$ 242,030.94	\$ 198,314.05	\$ 176,725.07	\$ 22,535.00	\$ 199,260.07	\$ 195,493.00
MISCELLANEOUS INCOME	\$ 40,800.45	\$ 32,868.84	\$ 26,636.11	\$ 5,031.50	\$ 31,667.61	\$ 29,540.00
PROCEEDS FROM LONG TERM DEBT	\$ -	\$ 619,821.30	\$ 519,821.30	\$ 100,000.00	\$ 619,821.30	\$ -
TOTAL REVENUE	\$ 1,453,172.280	\$ 1,951,634.910	\$ 1,724,093.440	\$ 267,707.900	\$ 1,991,801.340	\$ 1,333,505.000
EXPENDITURES						
GENERAL GOVERNMENT	\$324,430.49	\$281,872.40	\$259,059.18	\$41,433.80	\$300,599.98	\$262,578.00
PUBLIC SAFETY	\$276,157.74	\$253,826.00	\$231,203.34	\$25,124.00	\$256,327.34	\$220,727.00
PUBLIC WORKS	\$714,097.06	\$660,318.38	\$473,065.51	\$106,274.55	\$579,340.06	\$594,313.00
HEALTH AND HUMAN SERVICES	\$253.50	\$525.00	\$207.00	\$150.00	\$243.75	\$250.00
CULTURE, RECREATION & EDUCATION	\$ 44,420.34	\$ 26,000.00	\$ 37,859.30	\$ 2,007.41	\$ 39,866.71	\$ 32,200.00
CONSERVATION AND DEVELOPMENT	\$107,081.84	\$142,700.00	\$78,340.50	\$41,984.81	\$120,325.31	\$80,000.00
OUTLAY	\$459,923.04	\$702,752.53	\$345,284.91	\$314,393.00	\$659,677.91	\$110,000.00
TOTAL EXPENDITURES	\$1,953,376.63	\$2,097,994.31	\$1,446,826.17	\$539,561.14	\$1,986,381.06	\$1,330,668.00
						\$ -
SURPLUS						\$ 3,725.00
	FUND BALANCE 1/1/2016		REVENUE	EXPENDITURES	FUND BALANCE 12/31/2016	PROPERTY TAX CONTRIBUTION
GENERAL FUND	\$ 240,000.00		\$ 1,333,505.000	\$1,330,668.00	\$ 243,725.00	\$ 732,178.00

NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF ONALASKA

Notice is hereby given that on Tuesday, November 17, 2015, at 6:30 p.m. at the Town of Onalaska Town Hall, a Special Town Board Meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin State Statutes by the town board for the following purposes will be held:

1. To adopt the 2016 Town Levy to be paid in 2016 pursuant to Section 60.10 (1)(a) of Wisconsin Statutes

NOTICE OF TOWN BOARD MEETING

Notice is hereby given that on Tuesday, November 17, 2015, at 6:45 p.m. at the Town of Onalaska Town Hall, the Town Board will meet to:

1. To adopt the 2016 Town General Fund budget

Dated this 2nd day of November 2015 By: Melissa Erdman, Clerk Town of Onalaska