

NOTICE OF PUBLIC HEARING
FOR THE TOWN OF ONALASKA
LA CROSSE COUNTY
PROPOSED 2015 OPERATING BUDGET

Notice is hereby given that on Tuesday, November 18, 2014, a PUBLIC HEARING on the PROPOSED 2015 BUDGET of the Town of Onalaska in La Crosse County and the Storm Water Utility District will be held. The hearing will take place at the Town Hall, N5589 Commerce Road, Onalaska at 6:00 p.m. The proposed budget in detail is available for inspection at the town clerk's office during normal business hours. The following is a summary of the proposed 2015 Budget:

SUMMARY	2013		2014 9 MONTH		3 MONTH	END OF YEAR	PROPOSED
	Actual	Budgeted	Actual	Estimated	Estimated	Estimated	2015
GENERAL GOVERNMENT	\$ 215,857.19	\$ 251,158.65	\$ 219,515.50	\$ 82,011.01	\$ 301,526.51	\$ 272,215.00	
PUBLIC SAFETY	\$257,674.80	\$274,970.00	\$205,127.17	\$62,558.25	\$ 267,685.42	\$253,826.00	
PUBLIC WORKS	\$597,422.96	\$681,850.00	\$533,057.72	\$165,488.58	\$ 698,546.30	\$720,145.00	
PARKS AND REC	\$21,131.26	\$21,000.00	\$21,261.38	\$2,304.86	\$ 23,566.24	\$26,000.00	
CONSERV AND DEVELOP	\$38,274.60	\$106,070.00	\$117,573.29	\$32,575.85	\$ 150,149.14	\$142,700.00	
CAPITAL OUTLAY	\$212,760.35	\$234,677.00	\$360,712.99	\$140,751.01	\$ 501,464.00	\$201,693.00	
SUBTOTAL EXP	\$ 1,343,121.16	\$ 1,616,579.00	\$ 1,457,248.05	\$ 485,689.56	\$ 1,942,937.61	\$ 1,616,579.00	
LESS: REVENUES	\$ 1,520,561.67	\$ 1,510,173.01	\$ 1,277,311.85	\$ 250,850.65	\$ 1,528,162.50	\$ 1,617,999.93	
LESS: CAPITAL OUTLAY							
LESS: APPLIED SURPLUS							\$ 1,420.93

	FUND BALANCE	TOTAL	TOTAL	FUND BALANCE	PROPERTY TAX
	1/1/2015	REVENUE	EXPENSES	12/31/2015	CONTRIBUTION
GENERAL FUND	\$470,764.94	\$1,617,999.93	\$1,616,579.00	\$472,185.87	\$ 721,037.00

NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF ONALASKA

Notice is hereby given that on Tuesday, November 18, 2014, at 6:30 p.m. at the Town of Onalaska Town Hall, a Special Town Board Meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin State Statutes by the town board for the following purposes will be held:

1. To adopt the 2015 Town Levy to be paid in 2015 pursuant to Section 60.10 (1)(a) of Wisconsin Statutes

NOTICE OF TOWN BOARD MEETING

Notice is hereby given that on Tuesday, November 18, 2014, at 6:45 p.m. at the Town of Onalaska Town Hall, the Town Board will meet to:

1. To adopt the 2015 Town General Fund budget

Dated this 1st day of November 2014 By: Melissa Erdman, Clerk Town of Onalaska