

NOTICE OF PUBLIC HEARING  
FOR THE TOWN OF ONALASKA  
LA CROSSE COUNTY  
PROPOSED 2011 OPERATING BUDGET

Notice is hereby given that on Thursday, November 18, 2010, a PUBLIC HEARING on the PROPOSED 2011 BUDGET of the Town of Onalaska in La Crosse County and the Storm Water Utility District will be held. The hearing will take place at the Town Hall, W7052 Second Street, Onalaska at 7:00 p.m. The proposed budget in detail is available for inspection at the town clerk's office during normal business hours. The following is a summary of the proposed 2011 Budget:

	2009 Actual	2010 Estimated	2010 Budget	2011 Proposed	% Change
<b>Revenues</b>					
Taxes:					
General Property Taxes	\$ 672,392	\$ 693,750	\$ 692,698	\$ 692,698	0.00%
Other Taxes	5,075	5,668	4,900	5,629	14.88%
Special Assessments	-	-	-	-	0.00%
Intergovernmental Revenues	524,752	377,931	368,130	401,474	9.06%
Licenses and Permits	29,227	10,674	17,785	24,591	38.27%
Fines, Forfeits and Penalties	919	-	300	-	-100.00%
Public Charges for Services	118,007	111,192	139,500	117,000	-16.13%
Intergovernmental Charges for Services	7,230	11,871	-	9,000	100.00%
Miscellaneous Revenue	29,359	24,970	23,400	24,100	2.99%
Other Financing Sources	-	12,500	12,500	-	-100.00%
Fund Balance Applied			106,062	52,000	-50.97%
<b>TOTAL REVENUES</b>	<u>1,386,961</u>	<u>1,248,556</u>	<u>1,365,275</u>	<u>1,326,492</u>	-2.84%
<b>Expenditures</b>					
General Government	257,082	179,696	231,475	223,747	-3.34%
Public Safety	212,199	218,987	218,740	231,072	5.64%
Public Works	597,331	544,651	598,710	596,323	-0.40%
Health and Human Services	30	5,938	6,000	1,000	-83.33%
Culture, Recreation and Education	21,842	19,780	19,000	19,000	0.00%
Conservation and development	15,216	12,059	13,350	15,350	14.98%
Capital Outlay	471,845	276,143	278,000	240,000	-13.67%
<b>TOTAL EXPENDITURES</b>	<u>1,575,545</u>	<u>1,257,254</u>	<u>1,365,275</u>	<u>1,326,492</u>	-2.84%
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>					
	<u>\$ (188,584)</u>	<u>\$ (8,698)</u>	<u>\$ -</u>	<u>\$ -</u>	
	Fund Balance 1/1/11	Total Revenues	Total Expenses	Fund Balance 12/31/11	Property Tax Contribution
General Fund	\$ 988,138	\$ 1,274,492	\$ 1,326,492	\$ 936,138	\$ 692,698
Storm Water Utility	235,238	89,250	89,250	235,238	-
	<u>1,223,376</u>	<u>1,363,742</u>	<u>1,415,742</u>	<u>1,171,376</u>	<u>692,698</u>

NOTICE OF SPECIAL TOWN MEETING  
OF THE ELECTORS OF THE TOWN OF ONALASKA

Notice is hereby given that on Thursday, November 18, 2010, immediately following the completion of the Public Hearing

on the proposed budgets beginning at 7:00 p.m. at the Town Hall of the Town of Onalaska, a Special Town Board Meeting of the electors called pursuant to Section 60.12 (1)(c) of Wisconsin Statutes by the town board for the following purposes will be held:

1. To adopt the 2010 Town tax levy to be paid in 2011 pursuant to Section 60.01(1)(a) of Wisconsin Statutes.
2. To approve the total year 2011 highway expenditures pursuant to Section 81.01(3) of Wisconsin Statutes.

#### SPECIAL TOWN BOARD MEETING

Immediately following the Town Meeting of Electors the Onalaska Town Board will meet to:

1. To adopt the 2011 Town General Fund budget.
2. To adopt the 2011 Storm Water Utility District budget.

Dated this 1st day of November 2010

By: Sue Schultz, Clerk  
Town of Onalaska



