

	A	B	C	D	E	G	I
1							
2				2017 Actual	2018 Budget	2018 Actual	2019 Proposed
3	Revenue						
4		Taxes		848,378.96	879,319	912,274.04	951,299.00
5		Intergovernmental Revenue		336,478.62	326,910.97	630,394.76	481,261.57
6		Licenses and Permits		79,369.08	69,385	55,696.27	54,465.00
7		Fines, Forfeitures, & Penalties		0	0	0	0
8		Public Charges		105,944	137,600	371,109.13	97,700.00
9		Miscellaneous Income		47,292.54	114,335.95	133,107.63	31,000.00
10		Use of Fund Balance					150,000.00
11		Proceeds from Long Term Debt		220,000	296,959.67	286,959.67	106,583.11
12		Total Revenue		1,637,463.20	1,824,510.59	2,389,541.50	1,872,308.68
13	Expenditures						
14		General Government		257,703.29	309,350	308,954.54	406,745.45
15		Public Safety		293,931.26	331,298	318,806.30	356,677.50
16		Public Works		855,306.27	648,674	633,623.22	675,618.00
17		Health & Human Services		1,818.25	2,200	2,380.65	2,500.00
18		Culture, Recreation & Education		41,583.07	31,000	33,279.93	33,300.00
19		Conservation & Development		6,222.03	140,551.40	138,742.16	136,475.00
20		Debt Service		95,543.79	121,899	121,899.17	185,494.43
21		Outlay		6,539.50	291,960	856,131.68	43,448.30
22		Payroll & Benefit Expenses		17,804.32	30,600	25,491.32	32,050.00
23		Total Expenditures		1,576,451.78	1,907,532	2,439,308.97	1,872,308.68
24	Surplus			61,011.42		-49,767.47	0.00