

**NOTICE OF PUBLIC HEARING
FOR THE TOWN OF ONALASKA
LA CROSSE COUNTY
PROPOSED 2017 OPERATING BUDGET**

Notice is hereby given that on Monday, December 5, 2016, a PUBLIC HEARING on the PROPOSED 2017 BUDGET of the Town of Onalaska in La Crosse County. The hearing will take place at the Town Hall, N5589 Commerce Road, Onalaska, WI at 6:00 p.m. The proposed budget in detail is available for inspection at the town clerk's office during normal business hours. The following is a summary of the proposed 2017 Budget:

Revenue	2015 Actual	2016 Budget	10 Month Actual	2 Month Estimated	End of Year	Proposed 2017
Taxes	727,616.50	734,470.00	575,044.81	145,000.00	720,044.81	840,000.00
Intergovernmental Revenue	369,321.60	328,489.00	193,778.81	134,000	327,912.81	327,304.00
Licenses and Permits	49,134.54	45,513.00	45,661.81	500.00	46,161.81	50,280.00
Fines, Forfeitures, & Penalties	177.97	0.00	375.86	0.00	375.86	0.00
Public Charges	208,839.63	195,493.00	207,360.50	0.00	207,360.50	128,056
Miscellaneous Income	35,916.85	29,540.00	30,722.55	0.00	30,722.55	34,600
Proceeds from Long Term Debt	619,821.30	0.00		0.00	0.00	
Total Revenue	2,010,828.39	1,333,505.00	1,052,944.34	279500	1,332,578.34	1,380,240.00
Expenditures						
General Government	276,402.34	262,861.00	245,234.70	25,000.00	270,234.70	345,588.75
Public Safety	242,379.25	220,727.00	254,319.36	4,500.00	258,819.36	296,087.25
Public Works	561,958.69	635,300.00	424,159.67	210,000	634,159.67	645,441.00
Health and Human Services	258.25	8,250.00	1,804.76	0.00	1,804.76	2,000
Culture, Recreation & Education	39,800.47	44,200.00	31,907.58	6,000.00	37,907.58	44,500
Conservation & Development	85,907.02	80,000.00	24,984.11	0.00	24,984.11	10,200
Fica Payroll	22,354.31	30,600.00	18,327.37	4,500	22,827.37	30,600
Litigation			37,000.00	0	37,000	0.00
Outlay	640,175.45	40,000.00	27,979.95	0.00	27,979.95	5,750.00
Total Expenditures	1,869,235.78	1,321,938.00	1,065,717.50	250,000.00	1,315,717.50	1,380,167.00
Surplus		11,567.00			6,220.50	73

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF ONALASKA**

Notice is hereby given that on Monday, December 5, 2016, at 6:30 p.m. at the Town of Onalaska Town Hall, a Special Town Board Meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin State Statutes by the town board for the following purposes will be held:

1. To adopt the 2017 Town Levy to be paid in 2017 pursuant to Section 60.10 (1)(a) of Wisconsin Statutes

NOTICE OF TOWN BOARD MEETING

Notice is hereby given that on Monday, December 5, 2016, at 6:45 p.m. at the Town of Onalaska Town Hall, the Town Board will meet to:

1. To adopt the 2017 Town General Fund budget

Dated this 18th day of November 2016: Mary Rinehart, Clerk, Town of Onalaska