

**NOTICE OF PUBLIC BUDGET HEARING  
TOWN OF ONALASKA**

Notice is hereby given that on Thursday December 8, 2011, a PUBLIC HEARING on the PROPOSED 2012 BUDGET of the Town of Onalaska in La Crosse County will be held. The hearing will take place at the Town Hall at 7:00 p.m. The proposed budget in detail is available for inspection at the town clerk's office from 8:00 a.m. to 1:00 p.m. or 2:00p.m. to 5:00 p.m on Monday thru Thursday. The following is a summary of the proposed 2012 Budget:

	<b>2011 Budget</b>	<b>2012 Budget</b>	<b>% Change</b>
<b>REVENUES:</b>			
Local levy	692,698	695,531	+ .4%
Forest/MFL/Other taxes	5,629	4,009	-29%
Intergovernmental Revenue	401,473	358,504	-11%
Licenses and Permits	24,591	21,500	-12.6%
Public Charges for Services	117,000	125,700	+7.4%
Intergovernmental charges	9,000	40,000	+44.44%
Misc. Revenues	24,100	24,100	0%
Fund Balance Applied	52,000	0.00	N/A
<b>Totals:</b>	<b>1,326,492</b>	<b>1,269,344</b>	<b>-4.3%</b>

**EXPENDITURES:**

General Government	223,747	209,183	-6.6%
Public Safety	231,072	248,476	+7.5%
Public Works	596,323	616,513	+3.3%
Health and Human Services	1,000	0.00	N/A
Culture, Park & Recreation	19,000	13,000	-21.6%
Conservation and Development	15,350	6,570	-57.2%
Capital Outlay	240,000	172,000	-28.4%
Cash Reserves	0.00	3601	N/A
<b>Totals:</b>	<b>1,326,492</b>	<b>1,269,344</b>	<b>-4.3%</b>

	<b>Fund Balance 1/1/12</b>	<b>Total Revenue</b>	<b>Total Expense</b>	<b>Fund Balance 12/31/12</b>	<b>Property Tax Contributions</b>
General Fund	936,138	1,326,492	1,269,344	993,286	695,531
Storm Water Utility	382,886	82,678	82,500	383,064	-

Melissa Erdman  
Town Clerk  
Posted: 11/18/2011

Notice is hereby given that on Thursday, December 8, 2011, immediately following the completion of the Public Hearing on the proposed budgets beginning at 7:00 p.m. at the Town Hall of the Town of Onalaska, a Special Town Board Meeting of the electors called pursuant to Section 60.12 (1)(c) of Wisconsin Statutes by the town board for the following purposes will be held:

1. To adopt the 2011 Town tax levy to be paid in 2012 pursuant to Section 60.01(1)(a) of Wisconsin Statutes.
2. To approve the total year 2012 highway expenditures pursuant to Section 81.01(3) of Wisconsin Statutes.
3. To establish salaries of elected officials for the terms of office to begin in April 2012 pursuant to Section 60.32 of Wisconsin Statutes

Dated this 18<sup>th</sup> day of November 2011.

BY:  
Melissa Erdman, Clerk  
Town of Onalaska