

NOTICE OF PUBLIC HEARING
FOR THE TOWN OF ONALASKA
LA CROSSE COUNTY
PROPOSED 2019 OPERATING BUDGET

Notice is hereby given that on Tuesday November 20, 2018, a PUBLIC HEARING on the PROPOSED 2019 BUDGET of the Town of Onalaska in La Crosse County. The hearing will take place at the Town Hall, N5589 Commerce Road, Onalaska, WI at 6:00 p.m. The proposed budget in detail is available for inspection at the town clerk's office during normal business hours. The following is a summary of the proposed 2019 Budget:

	2017 Actual	2018 Budget	9 Month	2018 Month Estimated	2019 Proposed
Revenue					
Taxes	848,378.96	879,319	907,985.06	0	951,299.00
Intergovernmental Revenue	336,478.62	326,910.97	176,308.08	121,797.50	347,486.57
Licenses and Permits	79,369.08	69,385	41,455.87	27,929.13	54,465.00
Fines, Forfeitures, & Penalties	0	0	0	0	0
Public Charges	105,944	137,600	94,976.00	46,624.00	97,700.00
Miscellaneous Income	47,292.54	30,000	95,208.78	30,000.00	31,000.00
Proceeds from Long Term Debt	220,000	0	286,959.67	0	386,376.31
Total Revenue	1,637,463.20	1,443,215	1,602,893.46	226,350.63	1,829,244.09
Expenditures					
General Government	257,703.29	299,350	204,957.14	86,130.86	413,745.45
Public Safety	293,931.26	331,298	302,486.30	24,500.00	361,677.50
Public Works	855,306.27	618,074	449,634.39	185,900.00	771,618.00
Health & Human Services	1,818.25	2,200	1,863.44	400.00	33,300.00
Culture, Recreation & Education	41,583.07	31,000	22,789.85	8,800.00	2,600.00
Conservation & Development	6,222.03	3,700	1,649.16	1,500.00	2,700.00
Debt Service	95,543.79	121,899	121,899.17	0	185,494.43
Outlay	6,539.50	5,000	287,867.47	0	65,141.50
Payroll & Benefit Expenses	17,804.32	30,600	19,270.07	10,000.00	32,050.00
Total Expenditures	1,576,451.78	1,443,121	1,412,416.99	317,230.86	1,868,326.88
Surplus	61,011.42				0.00

NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF ONALASKA

Notice is hereby given that on Tuesday November 20, 2018, at 6:30 p.m. at the Town of Onalaska Town Hall, a Special Town Board Meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin State Statutes by the town board for the following purposes will be held:

1. To adopt the 2019 Town Levy to be paid in 2020 pursuant to Section 60.10 (1)(a) of Wisconsin Statutes
2. To consider authorization for the Town Board to dispose of a vacant land tax parcel 10-1573-1

NOTICE OF TOWN BOARD MEETING

Notice is hereby given that on Tuesday, November 20, 2018, at 6:45 p.m. at the Town of Onalaska Town Hall, the Town Board will meet to:

1. To adopt the 2019 Town General Fund budget

Dated this 1st day of November 2018: Mary Rinehart, Clerk, Town of Onalaska